



OFFICE, PRINCIPAL GOVERNMENT TULSI COLLEGE, ANUPPUR

Affiliated to Awadhesh Pratap Singh University Rewa (MP)

Registered Under Section 2 (F) & 12 (B) of UGC Act

E-mail: hegtcno@mp.gov.in

9893076404

Status Of Budget Distribution (DDO Wise)

Financial Year: 2021-2022 , DDO: 4603802001 - PRINCIPAL GOVT. COLLEGE ANUPPUR , Logged In User: Mr. JEHAR KUMAR SANT(Assistant Professor) , Server Name: DCDBSRV3_Managed_2 , Report Generated Time: 04/06/2024 14:29:23 , Capital Heads Expenditure Limit: Limit amount : 59,00,00,000 Expenditure : 58,99,99,894 , Monthly Expenditure Limit: Non Exempted amount : 3,22,60,47,100 Limit amount : 3,22,60,47,100 Expenditure : 2,60,96,38,478

4603802001 (PRINCIPAL GOVT. COLLEGE ANUPPUR)

Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	006-2071-01-117-9999-6854-43-000-V	APR-MAR	2,348,422.00	0.00	0.00	2,348,422.00	0.00	2,846,344,168.00
2	044-2202-03-102-0101-5551-42-007-V	APR-MAR	200,000.00	0.00	0.00	0.00	200,000.00	402,726.00
3	044-2202-03-103-0101-0798-11-025-V	APR-MAR	38,350.00	0.00	38,350.00	0.00	0.00	3,551,344.00
4	044-2202-03-103-0101-0798-21-001-V	APR-MAR	8,620.00	0.00	0.00	0.00	8,620.00	4,547,489.00
5	044-2202-03-103-0101-0798-22-001-V	APR-MAR	4,000.00	0.00	2,500.00	0.00	1,500.00	514,093.00
6	044-2202-03-103-0101-0798-22-007-V	APR-MAR	16,000.00	0.00	16,000.00	0.00	0.00	158,128.00
7	044-2202-03-103-0101-0798-34-001-V	APR-MAR	22,000.00	0.00	22,000.00	0.00	0.00	4,079,712.00

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8	044-2202-03-103-0101-0798-34-006-V	APR-MAR	22,000.00	0.00	22,000.00	0.00	0.00	4,079,712.00
9	044-2202-03-103-0101-0798-34-009-V	APR-MAR	17,000.00	0.00	17,000.00	0.00	0.00	4,079,712.00
10	044-2202-03-103-0101-0798-42-007-V	APR-MAR	85,000.00	0.00	42,500.00	0.00	42,500.00	4,079,712.00
11	044-2202-03-103-0101-3446-42-007-V	APR-MAR	50,000.00	0.00	0.00	0.00	50,000.00	1,749,407.00
12	044-2202-03-103-0101-5476-41-002-V	APR-MAR	20,000.00	0.00	20,000.00	0.00	0.00	15,269,000.00
13	044-2202-03-103-0101-6915-31-002-V	APR-MAR	45,000.00	0.00	45,000.00	0.00	0.00	34,143.00
14	044-2202-03-103-0101-6916-41-002-V	APR-MAR	645,000.00	0.00	615,000.00	30,000.00	0.00	240,500.00
15	044-2202-03-103-0102-0798-11-001-V	APR-MAR	36,113,489.00	0.00	30,582,471.00	0.00	5,531,018.00	1,618,013.00
16	044-2202-03-103-0102-0798-11-003-V	APR-MAR	4,609,836.00	0.00	4,609,836.00	0.00	0.00	6,305,213.00
17	044-2202-03-103-0102-0798-11-006-V	APR-MAR	321,151.00	0.00	321,151.00	0.00	0.00	9,339,605.00
18	044-2202-03-103-0102-0798-11-008-V	APR-MAR	12,000.00	0.00	12,000.00	0.00	0.00	2,145,970.00
19	044-2202-03-103-0102-0798-11-025-V	APR-MAR	375,000.00	0.00	375,000.00	0.00	0.00	477,928.00
20	044-2202-03-103-0102-0798-21-001-V	APR-MAR	17,240.00	0.00	8,620.00	0.00	8,620.00	2,436,871.00
21	044-2202-03-103-0102-0798-22-003-V	APR-MAR	37,000.00	0.00	0.00	0.00	37,000.00	1,970,941.00

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22	044-2202-03-103-0102-0798-22-005-V	APR-MAR	311,476.00	0.00	295,937.00	0.00	15,539.00	8,831,324.00
23	044-2202-03-103-0102-0798-22-007-V	APR-MAR	10,000.00	0.00	10,000.00	0.00	0.00	163,179.00
24	044-2202-03-103-0102-0798-22-011-V	APR-MAR	182,000.00	0.00	182,000.00	0.00	0.00	386,253.00
25	044-2202-03-103-0102-0798-42-007-V	APR-MAR	192,500.00	0.00	192,500.00	0.00	0.00	1,970,941.00
26	044-2202-03-103-0102-4699-51-000-V	APR-MAR	83,296.00	0.00	0.00	0.00	83,296.00	624,546.00
27	044-2202-03-103-0102-6916-41-002-V	APR-MAR	639,082.00	0.00	145,000.00	0.00	494,082.00	126,604.00
28	044-2202-03-103-0103-0798-22-006-V	APR-MAR	30,000.00	24.00	29,976.00	0.00	0.00	1,999,288.00
29	044-2202-03-103-0103-3446-42-007-V	APR-MAR	75,000.00	0.00	75,000.00	0.00	0.00	166,502.00
30	044-2202-03-103-0103-6916-41-002-V	APR-MAR	105,000.00	0.00	60,000.00	0.00	45,000.00	51,392,500.00
31	044-2202-03-103-1201-7464-22-013-V	APR-MAR	295,000.00	0.00	294,933.00	0.00	67.00	165,784.00
32	044-2202-03-103-1201-7464-51-000-V	APR-MAR	971,806.00	0.00	571,807.00	0.00	399,999.00	165,784.00
33	044-2202-03-103-1202-7464-51-000-V	APR-MAR	494,250.00	0.00	214,625.00	0.00	279,625.00	95,269,070.00
34	044-2202-03-104-0101-7043-42-007-V	APR-MAR	15,079,500.00	2,062,886.00	12,751,114.00	0.00	265,500.00	84,210,472.00
35	044-4202-01-203-1202-7464-63-002-V	APR-MAR	9,791,500.00	0.00	1,958,300.00	0.00	7,833,200.00	102,382,871.00

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