



# OFFICE, PRINCIPAL GOVERNMENT TULSI COLLEGE, ANUPPUR

Affiliated to Awadhesh Pratap Singh University Rewa (MP)

Registered Under Section 2 (F) & 12 (B) of UGC Act

E-mail: [hegtdcano@mp.gov.in](mailto:hegtdcano@mp.gov.in)

9893076404

## Status Of Budget Distribution (DDO Wise)

Financial Year: 2018-2019 , DDO: 4603802001 - PRINCIPAL GOVT. COLLEGE ANUPPUR , Logged In User: Mr. JEHAR KUMAR SANT(Assistant Professor) , Server Name: DCDBSRV3\_Managed\_2 , Report Generated Time: 04/06/2024 14:24:04 , Capital Heads Expenditure Limit: <b>Limit amount : Rs.0 </b> Expenditure : Rs.0 </b> , Monthly Expenditure Limit: <b>Non Exempted amount : 5,96,50,07,000 Limit amount : 59,65,00,700 Expenditure : 1,69,50,38,315</b>

4603802001 ( PRINCIPAL GOVT. COLLEGE ANUPPUR )

Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	006-2071-01-101-9999-9998-13-000-C	APR-MAR	38,298.00	0.00	38,298.00	0.00	0.00	0.00
2	006-2071-01-101-9999-9998-13-000-V	APR-MAR	168,493.00	0.00	168,493.00	0.00	0.00	0.00
3	006-2071-01-101-9999-9999-13-000-C	APR-MAR	128,854.00	0.00	128,854.00	0.00	0.00	62,217,837,869.00
4	006-2071-01-101-9999-9999-13-000-V	APR-MAR	300,380.00	0.00	300,380.00	0.00	0.00	62,217,837,869.00
5	006-2071-01-102-9999-9998-13-000-V	APR-MAR	38,298.00	0.00	38,298.00	0.00	0.00	0.00
6	006-2071-01-102-9999-9999-13-000-V	APR-MAR	77,588.00	0.00	77,588.00	0.00	0.00	0.00
7	006-2071-01-111-9999-9998-13-000-V	APR-MAR	114,174.00	0.00	114,174.00	0.00	0.00	0.00
8	006-2071-01-115-9999-9998-13-000-C	APR-MAR	141,537.00	0.00	141,537.00	0.00	0.00	0.00

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9	006-2071-01-115-9999-9998-13-000-V	APR-MAR	300,846.00	0.00	300,846.00	0.00	0.00	0.00
10	006-2071-01-115-9999-9999-13-000-C	APR-MAR	118,008.00	0.00	118,008.00	0.00	0.00	0.00
11	006-2071-01-115-9999-9999-13-000-V	APR-MAR	351,564.00	0.00	351,564.00	0.00	0.00	0.00
12	006-2071-01-117-9999-6854-43-000-V	APR-MAR	296,432.00	0.00	131,882.00	164,550.00	0.00	0.00
13	044-2202-03-102-0101-5551-42-007-V	APR-MAR	656,000.00	57,088.00	598,912.00	0.00	0.00	0.00
14	044-2202-03-103-0101-0798-11-001-V	APR-MAR	8,219,476.00	0.00	8,219,476.00	0.00	0.00	326,981,708.00
15	044-2202-03-103-0101-0798-11-003-V	APR-MAR	5,123,272.00	0.00	5,123,272.00	0.00	0.00	48,147,566.00
16	044-2202-03-103-0101-0798-11-006-V	APR-MAR	148,942.00	0.00	148,942.00	0.00	0.00	5,405,722.00
17	044-2202-03-103-0101-0798-11-008-V	APR-MAR	8,800.00	0.00	8,800.00	0.00	0.00	205,738.00
18	044-2202-03-103-0101-0798-11-025-V	APR-MAR	387,664.00	26,611.00	361,053.00	0.00	0.00	3,596,416.00
19	044-2202-03-103-0101-0798-11-028-V	APR-MAR	519,500.00	0.00	519,500.00	0.00	0.00	15,279,846.00
20	044-2202-03-103-0101-0798-22-001-V	APR-MAR	3,000.00	3,000.00	0.00	0.00	0.00	403,128.00
21	044-2202-03-103-0101-0798-22-002-V	APR-MAR	13,005.00	0.00	13,005.00	0.00	0.00	1.00
22	044-2202-03-103-0101-0798-22-005-V	APR-MAR	201,970.00	0.00	201,970.00	0.00	0.00	40,323.00

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23	044-2202-03-103-0101-0798-22-007-V	APR-MAR	10,000.00	0.00	9,968.00	0.00	32.00	702,369.00
24	044-2202-03-103-0101-0798-22-011-V	APR-MAR	306,000.00	0.00	306,000.00	0.00	0.00	1.00
25	044-2202-03-103-0101-0798-34-001-V	APR-MAR	14,000.00	3,366.00	10,634.00	0.00	0.00	0.00
26	044-2202-03-103-0101-0798-34-006-V	APR-MAR	16,000.00	305.00	15,695.00	0.00	0.00	0.00
27	044-2202-03-103-0101-0798-34-009-V	APR-MAR	14,000.00	96.00	13,904.00	0.00	0.00	0.00
28	044-2202-03-103-0101-0798-42-007-V	APR-MAR	102,500.00	0.00	102,500.00	0.00	0.00	0.00
29	044-2202-03-103-0101-5476-41-002-V	APR-MAR	5,000.00	0.00	5,000.00	0.00	0.00	2,000.00
30	044-2202-03-103-0101-6915-31-002-V	APR-MAR	45,000.00	0.00	45,000.00	0.00	0.00	685,111.00
31	044-2202-03-103-0101-6916-41-002-V	APR-MAR	425,000.00	0.00	425,000.00	0.00	0.00	1,527.00
32	044-2202-03-103-0101-7134-22-003-V	APR-MAR	125,000.00	0.00	49,973.00	0.00	75,027.00	0.00
33	044-2202-03-103-0101-7134-22-007-V	APR-MAR	25,000.00	0.00	24,335.00	0.00	665.00	687,565.00
34	044-2202-03-103-0101-7134-22-008-V	APR-MAR	50,000.00	0.00	43,680.00	0.00	6,320.00	935,300.00
35	044-2202-03-103-0101-7134-34-009-V	APR-MAR	425,000.00	0.00	348,867.00	0.00	76,133.00	0.00
36	044-2202-03-103-0101-7134-42-007-V	APR-MAR	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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37	044-2202-03-103-0102-3446-51-000-V	APR-MAR	17,000.00	17,000.00	0.00	0.00	0.00	0.00
38	044-2202-03-103-0102-4699-51-000-V	APR-MAR	2,215,053.00	0.00	2,215,053.00	0.00	0.00	0.00
39	044-2202-03-103-0102-6916-41-002-V	APR-MAR	65,000.00	0.00	65,000.00	0.00	0.00	2,000.00
40	044-2202-03-103-0103-4699-51-000-V	APR-MAR	855,143.00	0.00	855,143.00	0.00	0.00	0.00
41	044-2202-03-103-0103-6916-41-002-V	APR-MAR	30,000.00	0.00	30,000.00	0.00	0.00	8,500.00
42	044-2202-03-103-1201-7464-51-000-V	APR-MAR	250,000.00	0.00	225,965.00	0.00	24,035.00	0.00
43	044-2202-03-104-0101-7043-42-007-V	APR-MAR	7,882,200.00	492,370.00	7,389,830.00	0.00	0.00	45,176,439.00
44	044-2202-03-104-0103-7043-42-007-V	APR-MAR	948,650.00	0.00	948,650.00	0.00	0.00	2,969,835.00

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